



STADIUM FINANCING FACT SHEET

COSTS

Description	Estimate
<p align="center"><u>Stadium Construction Costs</u></p> <p>Construction costs including labor and materials used to build the stadium, if construction began today.</p>	\$616,340,000
<p align="center"><u>Inflation</u></p> <p>Costs for labor and materials will continue to rise from 2007 until construction begins in 2010.</p>	\$111,000,000
<p align="center"><u>Offsites and Site Work</u></p> <p>Infrastructure improvements to the site. Streets in the area are already built to accommodate high traffic volumes to service the area's many office buildings, so little work is needed.</p>	\$3,000,000
<p><u>Design, Engineering, Insurance, Entitlement, Legal</u></p>	\$123,428,000
<p>TOTAL COST</p>	<p>\$853,768,000</p>

FUNDING SOURCES

Description	Amount	Percentage
<p align="center"><u>Private Investment</u></p> <p>The 49ers and the NFL would make a significant investment in the facility. The team would also assume all cost overruns for construction of the stadium.</p>	\$363,304,000	42.6%
<p align="center"><u>Stadium Authority Project Funding</u></p> <p>The plan calls for a municipal entity to own and operate the stadium. The stadium authority would sell such assets as naming rights, founding corporate sponsorships, Stadium Builders Licenses and concession rights.</p>	\$330,464,000	38.7%
<p align="center"><u>City Investment in Stadium</u></p> <p>Investment source would be determined by city of Santa Clara.</p>	\$160,000,000	18.7%
<p>TOTAL FUNDING</p>	<p>\$853,768,000</p>	<p>100%</p>

- This schedule excludes the cost of relocating or reconfiguring a substation located at the stadium site, which has not yet been quantified. Also excludes costs associated with reconfiguring parking for the theme park.
- Assumes construction of the parking garage planned for the Santa Clara Convention Center proceeds on the south side of Tasman.